INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**6.558**	**1.971.875.246,13**	**6,45%**	**-10.763.244.731,70**	**-35,19%**	**30.584.355.910,00**	**-8.791.369.485,57**	**-28,74%**	**21.792.986.424,43**	**71,26%**
01	**Total**		**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	01001	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
		911N	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**		**10**	**93.763,04**	**0,98%**	**-20.897,78**	**-0,22%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	**Total**	**10**	**93.763,04**	**0,98%**	**-20.897,78**	**-0,22%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		911O	10	93.763,04	0,98%	-20.897,78	-0,22%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		912M	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**351**	**19.727.591,64**	**6,23%**	**-6.402.360,71**	**-2,02%**	**316.835.925,00**	**13.325.230,93**	**4,21%**	**330.161.155,93**	**104,21%**
	04001	**Total**	**53**	**2.022.766,69**	**7,41%**	**-574.533,28**	**-2,10%**	**27.298.665,00**	**1.448.233,41**	**5,31%**	**28.746.898,41**	**105,31%**
		331M	53	2.022.766,69	7,41%	-574.533,28	-2,10%	27.298.665,00	1.448.233,41	5,31%	28.746.898,41	105,31%
	04010	**Total**	**86**	**2.482.506,97**	**2,88%**	**-1.280.136,89**	**-1,49%**	**86.140.589,00**	**1.202.370,08**	**1,40%**	**87.342.959,08**	**101,40%**
		333A	38	536.541,84	4,20%	-223.841,18	-1,75%	12.785.684,00	312.700,66	2,45%	13.098.384,66	102,45%
		334A	48	1.945.965,13	2,65%	-1.056.295,71	-1,44%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	04011	**Total**	**78**	**2.099.067,72**	**3,27%**	**-1.149.690,51**	**-1,79%**	**64.115.877,00**	**949.377,21**	**1,48%**	**65.065.254,21**	**101,48%**
		332A	21	503.824,42	6,77%	-281.886,29	-3,79%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
		332B	27	989.712,72	2,32%	-468.792,11	-1,10%	42.646.217,00	520.920,61	1,22%	43.167.137,61	101,22%
		337C	30	605.530,58	4,32%	-399.012,11	-2,85%	14.024.724,00	206.518,47	1,47%	14.231.242,47	101,47%
	04012	**Total**	**28**	**8.663.636,60**	**11,35%**	**-816.462,57**	**-1,07%**	**76.311.934,00**	**7.847.174,03**	**10,28%**	**84.159.108,03**	**110,28%**
		432A	28	8.663.636,60	11,35%	-816.462,57	-1,07%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
	04013	**Total**	**31**	**309.136,56**	**5,88%**	**-252.015,23**	**-4,79%**	**5.255.877,00**	**57.121,33**	**1,09%**	**5.312.998,33**	**101,09%**
		333A	31	309.136,56	5,88%	-252.015,23	-4,79%	5.255.877,00	57.121,33	1,09%	5.312.998,33	101,09%
	04014	**Total**	**75**	**4.150.477,10**	**7,19%**	**-2.329.522,23**	**-4,04%**	**57.712.983,00**	**1.820.954,87**	**3,16%**	**59.533.937,87**	**103,16%**
		336A	75	4.150.477,10	7,19%	-2.329.522,23	-4,04%	57.712.983,00	1.820.954,87	3,16%	59.533.937,87	103,16%
07	**Total**		**62**	**81.462.839,12**	**15,89%**	**-9.378.182,35**	**-1,83%**	**512.554.567,00**	**72.084.656,77**	**14,06%**	**584.639.223,77**	**114,06%**
	07001	**Total**	**19**	**1.493.450,44**	**0,45%**	**-842.525,07**	**-0,25%**	**331.753.040,00**	**650.925,37**	**0,20%**	**332.403.965,37**	**100,20%**
		942M	19	1.493.450,44	0,45%	-842.525,07	-0,25%	331.753.040,00	650.925,37	0,20%	332.403.965,37	100,20%
	07012	**Total**	**26**	**50.922.783,19**	**48,36%**	**-8.310.557,50**	**-7,89%**	**105.293.644,00**	**42.612.225,69**	**40,47%**	**147.905.869,69**	**140,47%**
		928M	26	50.922.783,19	48,36%	-8.310.557,50	-7,89%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	07013	**Total**	**17**	**29.046.605,49**	**38,47%**	**-225.099,78**	**-0,30%**	**75.507.883,00**	**28.821.505,71**	**38,17%**	**104.329.388,71**	**138,17%**
		928N	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
11	**Total**		**345**	**47.439.370,64**	**5,10%**	**-37.623.685,94**	**-4,05%**	**929.943.069,00**	**9.815.684,70**	**1,06%**	**939.758.753,70**	**101,06%**
	11001	**Total**	**52**	**2.455.511,95**	**4,03%**	**-1.407.217,12**	**-2,31%**	**60.918.796,00**	**1.048.294,83**	**1,72%**	**61.967.090,83**	**101,72%**
		924M	52	2.455.511,95	4,03%	-1.407.217,12	-2,31%	60.918.796,00	1.048.294,83	1,72%	61.967.090,83	101,72%
	11014	**Total**	**14**	**736.064,98**	**7,93%**	**-389.221,60**	**-4,19%**	**9.284.783,00**	**346.843,38**	**3,74%**	**9.631.626,38**	**103,74%**
		921S	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	11015	**Total**	**15**	**1.153.640,82**	**7,99%**	**-875.871,33**	**-6,06%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		921T	15	1.153.640,82	7,99%	-875.871,33	-6,06%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	11016	**Total**	**17**	**524.020,13**	**10,60%**	**-272.435,05**	**-5,51%**	**4.945.292,00**	**251.585,08**	**5,09%**	**5.196.877,08**	**105,09%**
		921Q	17	524.020,13	10,60%	-272.435,05	-5,51%	4.945.292,00	251.585,08	5,09%	5.196.877,08	105,09%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	11018	**Total**	**10**	**228.162,49**	**6,38%**	**-33.597,73**	**-0,94%**	**3.575.182,00**	**194.564,76**	**5,44%**	**3.769.746,76**	**105,44%**
		921U	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	11020	**Total**	**2**	**26.534,93**	**1,80%**	**0,00**	**0,00%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		921X	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	**Total**	**27**	**4.071.371,84**	**1,97%**	**-19.359.855,58**	**-9,39%**	**206.273.149,00**	**-15.288.483,74**	**-7,41%**	**190.984.665,26**	**92,59%**
		942N	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	11022	**Total**	**82**	**14.042.302,10**	**3,26%**	**-8.176.603,53**	**-1,90%**	**430.917.063,00**	**5.865.698,57**	**1,36%**	**436.782.761,57**	**101,36%**
		112B	32	2.573.159,80	3,09%	-1.151.717,22	-1,38%	83.379.090,00	1.421.442,58	1,70%	84.800.532,58	101,70%
		112C	50	11.469.142,30	3,30%	-7.024.886,31	-2,02%	347.537.973,00	4.444.255,99	1,28%	351.982.228,99	101,28%
	11023	**Total**	**35**	**4.413.109,78**	**3,82%**	**-4.487.614,87**	**-3,89%**	**115.474.965,00**	**-74.505,09**	**-0,06%**	**115.400.459,91**	**99,94%**
		112A	35	4.413.109,78	3,82%	-4.487.614,87	-3,89%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	11024	**Total**	**29**	**16.879.328,20**	**53,28%**	**-1.431.385,56**	**-4,52%**	**31.680.160,00**	**15.447.942,64**	**48,76%**	**47.128.102,64**	**148,76%**
		942O	29	16.879.328,20	53,28%	-1.431.385,56	-4,52%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
	11104	**Total**	**56**	**2.758.770,31**	**6,38%**	**-1.152.484,63**	**-2,67%**	**43.227.973,00**	**1.606.285,68**	**3,72%**	**44.834.258,68**	**103,72%**
		114A	56	2.758.770,31	6,38%	-1.152.484,63	-2,67%	43.227.973,00	1.606.285,68	3,72%	44.834.258,68	103,72%
	11205	**Total**	**6**	**150.553,11**	**1,95%**	**-37.398,94**	**-0,48%**	**7.727.136,00**	**113.154,17**	**1,46%**	**7.840.290,17**	**101,46%**
		921R	6	150.553,11	1,95%	-37.398,94	-0,48%	7.727.136,00	113.154,17	1,46%	7.840.290,17	101,46%
12	**Total**		**298**	**28.319.201,02**	**9,12%**	**-11.782.337,22**	**-3,79%**	**310.640.005,00**	**16.536.863,80**	**5,32%**	**327.176.868,80**	**105,32%**
	12001	**Total**	**40**	**1.685.034,27**	**3,89%**	**-276.856,54**	**-0,64%**	**43.320.264,00**	**1.408.177,73**	**3,25%**	**44.728.441,73**	**103,25%**
		923M	40	1.685.034,27	3,89%	-276.856,54	-0,64%	43.320.264,00	1.408.177,73	3,25%	44.728.441,73	103,25%
	12013	**Total**	**25**	**2.909.705,83**	**20,13%**	**-499.971,02**	**-3,46%**	**14.455.744,00**	**2.409.734,81**	**16,67%**	**16.865.478,81**	**116,67%**
		431A	11	2.488.621,74	30,42%	-397.275,49	-4,86%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
		492A	14	421.084,09	6,71%	-102.695,53	-1,64%	6.275.653,00	318.388,56	5,07%	6.594.041,56	105,07%
	12014	**Total**	**30**	**1.491.306,48**	**17,97%**	**-133.038,67**	**-1,60%**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**
		921M	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	12015	**Total**	**18**	**1.116.318,88**	**14,36%**	**-216.064,27**	**-2,78%**	**7.772.199,00**	**900.254,61**	**11,58%**	**8.672.453,61**	**111,58%**
		921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
		931N	11	762.175,58	14,33%	-133.944,31	-2,52%	5.318.360,00	628.231,27	11,81%	5.946.591,27	111,81%
	12016	**Total**	**21**	**1.621.861,46**	**4,25%**	**-254.602,13**	**-0,67%**	**38.161.739,00**	**1.367.259,33**	**3,58%**	**39.528.998,33**	**103,58%**
		932M	21	1.621.861,46	4,25%	-254.602,13	-0,67%	38.161.739,00	1.367.259,33	3,58%	39.528.998,33	103,58%
	12017	**Total**	**10**	**475.917,57**	**8,76%**	**-2.598,11**	**-0,05%**	**5.433.303,00**	**473.319,46**	**8,71%**	**5.906.622,46**	**108,71%**
		931M	10	475.917,57	8,76%	-2.598,11	-0,05%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	12018	**Total**	**12**	**4.480.034,27**	**16,65%**	**-186.381,07**	**-0,69%**	**26.911.343,00**	**4.293.653,20**	**15,95%**	**31.204.996,20**	**115,95%**
		931P	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	12019	**Total**	**6**	**154.601,19**	**7,82%**	**0,00**	**0,00%**	**1.977.337,00**	**154.601,19**	**7,82%**	**2.131.938,19**	**107,82%**
		492B	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	12024	**Total**	**20**	**2.129.943,99**	**7,52%**	**-129.751,38**	**-0,46%**	**28.339.806,00**	**2.000.192,61**	**7,06%**	**30.339.998,61**	**107,06%**
		921N	20	2.129.943,99	7,52%	-129.751,38	-0,46%	28.339.806,00	2.000.192,61	7,06%	30.339.998,61	107,06%
	12025	**Total**	**39**	**914.878,90**	**2,46%**	**-1.857.741,55**	**-4,99%**	**37.237.972,00**	**-942.862,65**	**-2,53%**	**36.295.109,35**	**97,47%**
		923A	39	914.878,90	2,46%	-1.857.741,55	-4,99%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	12026	**Total**	**13**	**1.988.134,86**	**20,46%**	**-1.541.623,89**	**-15,86%**	**9.717.560,00**	**446.510,97**	**4,59%**	**10.164.070,97**	**104,59%**
		433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	12027	**Total**	**35**	**8.356.608,10**	**12,69%**	**-6.438.596,79**	**-9,78%**	**65.837.540,00**	**1.918.011,31**	**2,91%**	**67.755.551,31**	**102,91%**
		241N	35	8.356.608,10	12,69%	-6.438.596,79	-9,78%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	12028	**Total**	**29**	**994.855,22**	**4,29%**	**-245.111,80**	**-1,06%**	**23.177.360,00**	**749.743,42**	**3,23%**	**23.927.103,42**	**103,23%**
		422B	19	903.676,05	13,32%	-240.365,86	-3,54%	6.785.521,00	663.310,19	9,78%	7.448.831,19	109,78%
		463A	10	91.179,17	0,56%	-4.745,94	-0,03%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
14	**Total**		**256**	**522.211.606,39**	**16,90%**	**-11.865.419,19**	**-0,38%**	**3.090.148.576,00**	**510.346.187,20**	**16,52%**	**3.600.494.763,20**	**116,52%**
	14001	**Total**	**49**	**1.977.694,64**	**8,82%**	**-523.209,37**	**-2,33%**	**22.425.468,00**	**1.454.485,27**	**6,49%**	**23.879.953,27**	**106,49%**
		451M	49	1.977.694,64	8,82%	-523.209,37	-2,33%	22.425.468,00	1.454.485,27	6,49%	23.879.953,27	106,49%
	14010	**Total**	**22**	**597.467,53**	**1,16%**	**-119.818,68**	**-0,23%**	**51.449.294,00**	**477.648,85**	**0,93%**	**51.926.942,85**	**100,93%**
		453M	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	14012	**Total**	**35**	**64.866.540,51**	**27,90%**	**-3.725.614,11**	**-1,60%**	**232.532.171,00**	**61.140.926,40**	**26,29%**	**293.673.097,40**	**126,29%**
		453A	35	64.866.540,51	27,90%	-3.725.614,11	-1,60%	232.532.171,00	61.140.926,40	26,29%	293.673.097,40	126,29%
	14013	**Total**	**13**	**303.154,85**	**0,11%**	**-49.046,16**	**-0,02%**	**284.224.326,00**	**254.108,69**	**0,09%**	**284.478.434,69**	**100,09%**
		453B	13	303.154,85	0,11%	-49.046,16	-0,02%	284.224.326,00	254.108,69	0,09%	284.478.434,69	100,09%
	14014	**Total**	**45**	**323.244.164,38**	**96,36%**	**-3.769.156,44**	**-1,12%**	**335.458.834,00**	**319.475.007,94**	**95,24%**	**654.933.841,94**	**195,24%**
		261A	45	323.244.164,38	96,36%	-3.769.156,44	-1,12%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	14202	**Total**	**67**	**4.320.290,14**	**2,37%**	**-3.320.145,05**	**-1,82%**	**182.012.480,00**	**1.000.145,09**	**0,55%**	**183.012.625,09**	**100,55%**
		261B	67	4.320.290,14	2,37%	-3.320.145,05	-1,82%	182.012.480,00	1.000.145,09	0,55%	183.012.625,09	100,55%
	14203	**Total**	**25**	**126.902.294,34**	**6,40%**	**-358.429,38**	**-0,02%**	**1.982.046.003,00**	**126.543.864,96**	**6,38%**	**2.108.589.867,96**	**106,38%**
		453N	25	126.902.294,34	6,40%	-358.429,38	-0,02%	1.982.046.003,00	126.543.864,96	6,38%	2.108.589.867,96	106,38%
15	**Total**		**329**	**63.432.633,54**	**0,99%**	**-23.204.715,69**	**-0,36%**	**6.419.158.295,00**	**40.227.917,85**	**0,63%**	**6.459.386.212,85**	**100,63%**
	15001	**Total**	**62**	**1.596.084,39**	**4,78%**	**-2.126.686,08**	**-6,36%**	**33.420.783,00**	**-530.601,69**	**-1,59%**	**32.890.181,31**	**98,41%**
		321M	62	1.596.084,39	4,78%	-2.126.686,08	-6,36%	33.420.783,00	-530.601,69	-1,59%	32.890.181,31	98,41%
	15002	**Total**	**4**	**132.818,64**	**0,50%**	**0,00**	**0,00%**	**26.730.647,00**	**132.818,64**	**0,50%**	**26.863.465,64**	**100,50%**
		321M	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
	15010	**Total**	**26**	**1.526.299,52**	**1,31%**	**-1.040.683,97**	**-0,89%**	**116.415.575,00**	**485.615,55**	**0,42%**	**116.901.190,55**	**100,42%**
		322A	26	1.526.299,52	1,31%	-1.040.683,97	-0,89%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
	15011	**Total**	**33**	**8.487.616,45**	**6,76%**	**-2.305.632,57**	**-1,84%**	**125.620.659,00**	**6.181.983,88**	**4,92%**	**131.802.642,88**	**104,92%**
		322B	8	2.634.493,38	2,91%	-150.000,00	-0,17%	90.623.605,00	2.484.493,38	2,74%	93.108.098,38	102,74%
		322E	18	474.123,07	6,62%	-979.811,57	-13,67%	7.166.425,00	-505.688,50	-7,06%	6.660.736,50	92,94%
		322F	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	15012	**Total**	**19**	**7.710.190,99**	**0,49%**	**-20.562,56**	**0,00%**	**1.579.209.121,00**	**7.689.628,43**	**0,49%**	**1.586.898.749,43**	**100,49%**
		323M	19	7.710.190,99	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	15014	**Total**	**7**	**172.444,94**	**0,02%**	**-14.848,79**	**0,00%**	**1.116.901.468,00**	**157.596,15**	**0,01%**	**1.117.059.064,15**	**100,01%**
		322C	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	15015	**Total**	**23**	**10.274.479,28**	**5,99%**	**-1.979.995,15**	**-1,15%**	**171.438.854,00**	**8.294.484,13**	**4,84%**	**179.733.338,13**	**104,84%**
		321P	23	10.274.479,28	7,11%	-1.979.995,15	-1,37%	144.438.502,00	8.294.484,13	5,74%	152.732.986,13	105,74%
		324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	15016	**Total**	**92**	**24.907.042,63**	**0,82%**	**-7.954.232,30**	**-0,26%**	**3.032.210.080,00**	**16.952.810,33**	**0,56%**	**3.049.162.890,33**	**100,56%**
		321M	42	1.813.671,28	3,93%	-3.509.034,99	-7,61%	46.100.124,00	-1.695.363,71	-3,68%	44.404.760,29	96,32%
		322A	4	5.741.930,57	0,49%	0,00	0,00%	1.162.258.102,00	5.741.930,57	0,49%	1.168.000.032,57	100,49%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		322B	4	1.472.552,71	0,12%	0,00	0,00%	1.234.313.063,00	1.472.552,71	0,12%	1.235.785.615,71	100,12%
		322E	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
		322G	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
		322O	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		322P	41	15.878.888,07	4,28%	-4.157.222,16	-1,12%	371.210.976,00	11.721.665,91	3,16%	382.932.641,91	103,16%
	15017	**Total**	**5**	**28.934,28**	**5,00%**	**0,00**	**0,00%**	**578.713,00**	**28.934,28**	**5,00%**	**607.647,28**	**105,00%**
		321O	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	15019	**Total**	**18**	**7.248.938,56**	**4,53%**	**-6.572.138,38**	**-4,11%**	**160.070.998,00**	**676.800,18**	**0,42%**	**160.747.798,18**	**100,42%**
		466A	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
	15020	**Total**	**17**	**312.392,62**	**0,68%**	**-1.109.935,89**	**-2,41%**	**45.998.236,00**	**-797.543,27**	**-1,73%**	**45.200.692,73**	**98,27%**
		322O	17	312.392,62	0,68%	-1.109.935,89	-2,41%	45.998.236,00	-797.543,27	-1,73%	45.200.692,73	98,27%
	15022	**Total**	**23**	**1.035.391,24**	**9,80%**	**-80.000,00**	**-0,76%**	**10.563.161,00**	**955.391,24**	**9,04%**	**11.518.552,24**	**109,04%**
		322D	23	1.035.391,24	9,80%	-80.000,00	-0,76%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
16	**Total**		**487**	**25.946.303,11**	**4,05%**	**-349.606.136,31**	**-54,62%**	**640.038.194,00**	**-323.659.833,20**	**-50,57%**	**316.378.360,80**	**49,43%**
	16001	**Total**	**43**	**2.718.263,65**	**7,75%**	**-768.333,23**	**-2,19%**	**35.069.496,00**	**1.949.930,42**	**5,56%**	**37.019.426,42**	**105,56%**
		456M	36	2.388.350,34	7,37%	-599.133,23	-1,85%	32.395.446,00	1.789.217,11	5,52%	34.184.663,11	105,52%
		932O	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
	16010	**Total**	**43**	**5.588.886,58**	**12,38%**	**-574.729,19**	**-1,27%**	**45.152.175,00**	**5.014.157,39**	**11,11%**	**50.166.332,39**	**111,11%**
		456A	43	5.588.886,58	12,38%	-574.729,19	-1,27%	45.152.175,00	5.014.157,39	11,11%	50.166.332,39	111,11%
	16012	**Total**	**14**	**910.203,37**	**7,98%**	**-102.129,26**	**-0,90%**	**11.405.606,00**	**808.074,11**	**7,08%**	**12.213.680,11**	**107,08%**
		261P	14	910.203,37	7,98%	-102.129,26	-0,90%	11.405.606,00	808.074,11	7,08%	12.213.680,11	107,08%
	16014	**Total**	**34**	**3.918.016,26**	**6,21%**	**-3.121.275,13**	**-4,94%**	**63.137.611,00**	**796.741,13**	**1,26%**	**63.934.352,13**	**101,26%**
		411A	34	3.918.016,26	6,21%	-3.121.275,13	-4,94%	63.137.611,00	796.741,13	1,26%	63.934.352,13	101,26%
	16015	**Total**	**49**	**7.731.909,80**	**7,23%**	**-4.753.238,41**	**-4,44%**	**106.970.442,00**	**2.978.671,39**	**2,78%**	**109.949.113,39**	**102,78%**
		456B	16	6.342.815,04	17,25%	-59.972,75	-0,16%	36.778.941,00	6.282.842,29	17,08%	43.061.783,29	117,08%
		456N	33	1.389.094,76	1,98%	-4.693.265,66	-6,69%	70.191.501,00	-3.304.170,90	-4,71%	66.887.330,10	95,29%
	16018	**Total**	**21**	**2.121.222,84**	**17,97%**	**-3.096.785,47**	**-26,23%**	**11.805.695,00**	**-975.562,63**	**-8,26%**	**10.830.132,37**	**91,74%**
		261O	21	2.121.222,84	17,97%	-3.096.785,47	-26,23%	11.805.695,00	-975.562,63	-8,26%	10.830.132,37	91,74%
	16020	**Total**	**21**	**1.833.736,29**	**43,63%**	**-256.696,48**	**-6,11%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		334D	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	**Total**	**221**	**0,00**	**0,00%**	**-336.256.351,00**	**-**	**336.256.351,00**	**-336.256.351,00**	**-**	**0,00**	**0,00%**
		132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
		134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
		134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
		134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	16206	**Total**	**41**	**1.124.064,32**	**4,32%**	**-676.598,14**	**-2,60%**	**26.037.471,00**	**447.466,18**	**1,72%**	**26.484.937,18**	**101,72%**
		467A	41	1.124.064,32	4,32%	-676.598,14	-2,60%	26.037.471,00	447.466,18	1,72%	26.484.937,18	101,72%
17	**Total**		**3.298**	**6.212.735,66**	**0,06%**	**-9.896.376.677,40**	**-97,39%**	**10.161.794.454,00**	**-9.890.163.941,74**	**-97,33%**	**271.630.512,26**	**2,67%**
	17001	**Total**	**39**	**1.678.843,01**	**5,27%**	**-998.871,52**	**-3,13%**	**31.873.003,00**	**679.971,49**	**2,13%**	**32.552.974,49**	**102,13%**
		311M	39	1.678.843,01	5,27%	-998.871,52	-3,13%	31.873.003,00	679.971,49	2,13%	32.552.974,49	102,13%
	17010	**Total**	**13**	**426.418,46**	**2,10%**	**-1.769.341,16**	**-8,72%**	**20.295.448,00**	**-1.342.922,70**	**-6,62%**	**18.952.525,30**	**93,38%**
		312D	13	426.418,46	2,10%	-1.769.341,16	-8,72%	20.295.448,00	-1.342.922,70	-6,62%	18.952.525,30	93,38%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17011	**Total**	**18**	**2.452.652,66**	**10,15%**	**-53.442,14**	**-0,22%**	**24.162.203,00**	**2.399.210,52**	**9,93%**	**26.561.413,52**	**109,93%**
		311N	18	2.452.652,66	10,15%	-53.442,14	-0,22%	24.162.203,00	2.399.210,52	9,93%	26.561.413,52	109,93%
	17012	**Total**	**34**	**1.276.447,48**	**0,68%**	**-738.380,58**	**-0,39%**	**187.604.891,00**	**538.066,90**	**0,29%**	**188.142.957,90**	**100,29%**
		313B	34	1.276.447,48	0,68%	-738.380,58	-0,39%	187.604.891,00	538.066,90	0,29%	188.142.957,90	100,29%
	17013	**Total**	**6**	**378.374,05**	**7,50%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		311O	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	**Total**	**178**	**0,00**	**0,00%**	**-3.594.718.175,00**	**-**	**3.594.718.175,00**	**-3.594.718.175,00**	**-**	**0,00**	**0,00%**
		311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
		312A	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		312B	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
		312F	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		313C	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
	171188201	**Total**	**126**	**0,00**	**0,00%**	**-617.162.257,00**	**-**	**617.162.257,00**	**-617.162.257,00**	**-**	**0,00**	**0,00%**
		312A	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
	171188202	**Total**	**122**	**0,00**	**0,00%**	**-562.220.638,00**	**-**	**562.220.638,00**	**-562.220.638,00**	**-**	**0,00**	**0,00%**
		312A	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
	171188203	**Total**	**118**	**0,00**	**0,00%**	**-477.206.382,00**	**-**	**477.206.382,00**	**-477.206.382,00**	**-**	**0,00**	**0,00%**
		312A	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
	171188204	**Total**	**122**	**0,00**	**0,00%**	**-421.439.957,00**	**-**	**421.439.957,00**	**-421.439.957,00**	**-**	**0,00**	**0,00%**
		312A	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
	171188205	**Total**	**116**	**0,00**	**0,00%**	**-213.749.838,00**	**-**	**213.749.838,00**	**-213.749.838,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
	171188206	**Total**	**84**	**0,00**	**0,00%**	**-49.050.328,00**	**-**	**49.050.328,00**	**-49.050.328,00**	**-**	**0,00**	**0,00%**
		312A	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	**Total**	**109**	**0,00**	**0,00%**	**-94.016.361,00**	**-**	**94.016.361,00**	**-94.016.361,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
	171188209	**Total**	**97**	**0,00**	**0,00%**	**-49.109.957,00**	**-**	**49.109.957,00**	**-49.109.957,00**	**-**	**0,00**	**0,00%**
		312A	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
	171188210	**Total**	**96**	**0,00**	**0,00%**	**-340.897.791,00**	**-**	**340.897.791,00**	**-340.897.791,00**	**-**	**0,00**	**0,00%**
		312A	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
	171188212	**Total**	**84**	**0,00**	**0,00%**	**-20.272.172,00**	**-**	**20.272.172,00**	**-20.272.172,00**	**-**	**0,00**	**0,00%**
		312A	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	**Total**	**114**	**0,00**	**0,00%**	**-190.448.653,00**	**-**	**190.448.653,00**	**-190.448.653,00**	**-**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312A	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
	171188214	**Total**	**112**	**0,00**	**0,00%**	**-143.808.195,00**	**-**	**143.808.195,00**	**-143.808.195,00**	**-**	**0,00**	**0,00%**
		312A	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
	171188215	**Total**	**99**	**0,00**	**0,00%**	**-151.564.323,00**	**-**	**151.564.323,00**	**-151.564.323,00**	**-**	**0,00**	**0,00%**
		312A	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
	171188216	**Total**	**112**	**0,00**	**0,00%**	**-191.066.931,00**	**-**	**191.066.931,00**	**-191.066.931,00**	**-**	**0,00**	**0,00%**
		312A	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
	171188217	**Total**	**124**	**0,00**	**0,00%**	**-575.314.908,00**	**-**	**575.314.908,00**	**-575.314.908,00**	**-**	**0,00**	**0,00%**
		312A	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		312F	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
	171188219	**Total**	**94**	**0,00**	**0,00%**	**-41.207.765,00**	**-**	**41.207.765,00**	**-41.207.765,00**	**-**	**0,00**	**0,00%**
		312A	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	**Total**	**92**	**0,00**	**0,00%**	**-23.040.349,00**	**-**	**23.040.349,00**	**-23.040.349,00**	**-**	**0,00**	**0,00%**
		312A	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	**Total**	**96**	**0,00**	**0,00%**	**-15.833.279,00**	**-**	**15.833.279,00**	**-15.833.279,00**	**-**	**0,00**	**0,00%**
		312A	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	**Total**	**86**	**0,00**	**0,00%**	**-31.221.580,00**	**-**	**31.221.580,00**	**-31.221.580,00**	**-**	**0,00**	**0,00%**
		312A	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
	171188224	**Total**	**100**	**0,00**	**0,00%**	**-26.492.327,00**	**-**	**26.492.327,00**	**-26.492.327,00**	**-**	**0,00**	**0,00%**
		312A	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
	171188228	**Total**	**90**	**0,00**	**0,00%**	**-103.253.002,00**	**-**	**103.253.002,00**	**-103.253.002,00**	**-**	**0,00**	**0,00%**
		312A	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
	171188229	**Total**	**91**	**0,00**	**0,00%**	**-80.213.632,00**	**-**	**80.213.632,00**	**-80.213.632,00**	**-**	**0,00**	**0,00%**
		312A	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		312F	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
	171188230	**Total**	**83**	**0,00**	**0,00%**	**-60.669.794,00**	**-**	**60.669.794,00**	**-60.669.794,00**	**-**	**0,00**	**0,00%**
		312A	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	**Total**	**99**	**0,00**	**0,00%**	**-92.783.933,00**	**-**	**92.783.933,00**	**-92.783.933,00**	**-**	**0,00**	**0,00%**
		312A	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
	171188232	**Total**	**117**	**0,00**	**0,00%**	**-192.388.427,00**	**-**	**192.388.427,00**	**-192.388.427,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
	171188233	**Total**	**105**	**0,00**	**0,00%**	**-160.296.038,00**	**-**	**160.296.038,00**	**-160.296.038,00**	**-**	**0,00**	**0,00%**
		312A	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312F	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
	171188300	**Total**	**126**	**0,00**	**0,00%**	**-1.161.331.881,00**	**-**	**1.161.331.881,00**	**-1.161.331.881,00**	**-**	**0,00**	**0,00%**
		312B	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
	171188401	**Total**	**102**	**0,00**	**0,00%**	**-181.152.434,00**	**-**	**181.152.434,00**	**-181.152.434,00**	**-**	**0,00**	**0,00%**
		313C	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	**Total**	**94**	**0,00**	**0,00%**	**-30.881.485,00**	**-**	**30.881.485,00**	**-30.881.485,00**	**-**	**0,00**	**0,00%**
		312A	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**		**846**	**166.484.918,23**	**6,39%**	**-57.441.415,79**	**-2,20%**	**2.605.904.302,00**	**109.043.502,44**	**4,18%**	**2.714.947.804,44**	**104,18%**
	19102CA01	**Total**	**6**	**21.339,00**	**65,06%**	**0,00**	**0,00%**	**32.798,00**	**21.339,00**	**65,06%**	**54.137,00**	**165,06%**
		231J	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
	19102CA02	**Total**	**3**	**65.413,00**	**16,97%**	**0,00**	**0,00%**	**385.400,00**	**65.413,00**	**16,97%**	**450.813,00**	**116,97%**
		231J	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
	19102CA03	**Total**	**5**	**17.713,00**	**3,41%**	**0,00**	**0,00%**	**519.415,00**	**17.713,00**	**3,41%**	**537.128,00**	**103,41%**
		231J	5	17.713,00	3,41%	0,00	0,00%	519.415,00	17.713,00	3,41%	537.128,00	103,41%
	19102CA04	**Total**	**1**	**4.798,00**	**0,82%**	**0,00**	**0,00%**	**585.200,00**	**4.798,00**	**0,82%**	**589.998,00**	**100,82%**
		231J	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
	19102CA05	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**119.624,00**	**0,00**	**0,00%**	**119.624,00**	**100,00%**
		231J	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
	19102CO01	**Total**	**1**	**5.000,00**	**1,22%**	**0,00**	**0,00%**	**410.725,00**	**5.000,00**	**1,22%**	**415.725,00**	**101,22%**
		231J	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
	19102CO02	**Total**	**1**	**3.500,00**	**1,38%**	**0,00**	**0,00%**	**254.156,00**	**3.500,00**	**1,38%**	**257.656,00**	**101,38%**
		231J	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
	19102CO03	**Total**	**5**	**29.112,00**	**13,42%**	**0,00**	**0,00%**	**216.933,00**	**29.112,00**	**13,42%**	**246.045,00**	**113,42%**
		231J	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
	19102CO04	**Total**	**4**	**11.100,00**	**2,79%**	**0,00**	**0,00%**	**398.176,00**	**11.100,00**	**2,79%**	**409.276,00**	**102,79%**
		231J	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
	19102CO06	**Total**	**6**	**9.832,00**	**1,97%**	**0,00**	**0,00%**	**499.208,00**	**9.832,00**	**1,97%**	**509.040,00**	**101,97%**
		231J	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
	19102CO07	**Total**	**7**	**30.592,00**	**17,71%**	**0,00**	**0,00%**	**172.743,00**	**30.592,00**	**17,71%**	**203.335,00**	**117,71%**
		231J	7	30.592,00	17,71%	0,00	0,00%	172.743,00	30.592,00	17,71%	203.335,00	117,71%
	19102CO08	**Total**	**7**	**86.769,00**	**30,52%**	**0,00**	**0,00%**	**284.300,00**	**86.769,00**	**30,52%**	**371.069,00**	**130,52%**
		231J	7	86.769,00	30,52%	0,00	0,00%	284.300,00	86.769,00	30,52%	371.069,00	130,52%
	19102CO09	**Total**	**6**	**130.788,00**	**21,05%**	**-88.000,00**	**-14,16%**	**621.255,00**	**42.788,00**	**6,89%**	**664.043,00**	**106,89%**
		231J	6	130.788,00	21,05%	-88.000,00	-14,16%	621.255,00	42.788,00	6,89%	664.043,00	106,89%
	19102RM01	**Total**	**2**	**30.008,00**	**3,57%**	**0,00**	**0,00%**	**840.059,00**	**30.008,00**	**3,57%**	**870.067,00**	**103,57%**
		231H	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
	19102RM02	**Total**	**1**	**2.000,00**	**0,17%**	**0,00**	**0,00%**	**1.143.293,00**	**2.000,00**	**0,17%**	**1.145.293,00**	**100,17%**
		231H	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
	19102RM03	**Total**	**6**	**24.585,00**	**9,23%**	**0,00**	**0,00%**	**266.462,00**	**24.585,00**	**9,23%**	**291.047,00**	**109,23%**
		231H	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
	19102RM04	**Total**	**4**	**76.575,00**	**8,45%**	**0,00**	**0,00%**	**906.656,00**	**76.575,00**	**8,45%**	**983.231,00**	**108,45%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
	19102RM05	**Total**	**12**	**285.259,00**	**20,74%**	**0,00**	**0,00%**	**1.375.566,00**	**285.259,00**	**20,74%**	**1.660.825,00**	**120,74%**
		231H	12	285.259,00	20,74%	0,00	0,00%	1.375.566,00	285.259,00	20,74%	1.660.825,00	120,74%
	19102RM06	**Total**	**7**	**166.230,00**	**14,82%**	**-1.200,00**	**-0,11%**	**1.121.901,00**	**165.030,00**	**14,71%**	**1.286.931,00**	**114,71%**
		231H	7	166.230,00	14,82%	-1.200,00	-0,11%	1.121.901,00	165.030,00	14,71%	1.286.931,00	114,71%
	19102RM07	**Total**	**9**	**73.040,00**	**11,99%**	**0,00**	**0,00%**	**609.077,00**	**73.040,00**	**11,99%**	**682.117,00**	**111,99%**
		231H	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
	19102RM08	**Total**	**1**	**1.000,00**	**0,40%**	**0,00**	**0,00%**	**250.202,00**	**1.000,00**	**0,40%**	**251.202,00**	**100,40%**
		231H	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
	19102RM09	**Total**	**13**	**35.170,00**	**7,51%**	**0,00**	**0,00%**	**468.199,00**	**35.170,00**	**7,51%**	**503.369,00**	**107,51%**
		231H	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
	19102RM10	**Total**	**2**	**1.600,00**	**0,10%**	**0,00**	**0,00%**	**1.539.458,00**	**1.600,00**	**0,10%**	**1.541.058,00**	**100,10%**
		231H	2	1.600,00	0,10%	0,00	0,00%	1.539.458,00	1.600,00	0,10%	1.541.058,00	100,10%
	19102RM11	**Total**	**12**	**55.570,00**	**17,79%**	**0,00**	**0,00%**	**312.407,00**	**55.570,00**	**17,79%**	**367.977,00**	**117,79%**
		231H	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
	19102RM12	**Total**	**4**	**34.320,00**	**2,91%**	**0,00**	**0,00%**	**1.180.335,00**	**34.320,00**	**2,91%**	**1.214.655,00**	**102,91%**
		231H	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
	19102RM13	**Total**	**1**	**14.100,00**	**2,81%**	**0,00**	**0,00%**	**501.402,00**	**14.100,00**	**2,81%**	**515.502,00**	**102,81%**
		231H	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
	19102RM14	**Total**	**2**	**4.020,00**	**0,34%**	**0,00**	**0,00%**	**1.183.038,00**	**4.020,00**	**0,34%**	**1.187.058,00**	**100,34%**
		231H	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
	19102RM15	**Total**	**1**	**9.150,00**	**3,61%**	**0,00**	**0,00%**	**253.275,00**	**9.150,00**	**3,61%**	**262.425,00**	**103,61%**
		231H	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
	19102RM16	**Total**	**5**	**14.410,00**	**1,30%**	**-5.500,00**	**-0,50%**	**1.109.619,00**	**8.910,00**	**0,80%**	**1.118.529,00**	**100,80%**
		231H	5	14.410,00	1,30%	-5.500,00	-0,50%	1.109.619,00	8.910,00	0,80%	1.118.529,00	100,80%
	19102RM17	**Total**	**16**	**66.260,00**	**19,69%**	**0,00**	**0,00%**	**336.537,00**	**66.260,00**	**19,69%**	**402.797,00**	**119,69%**
		231H	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
	19102RM18	**Total**	**4**	**25.279,43**	**18,12%**	**0,00**	**0,00%**	**139.546,00**	**25.279,43**	**18,12%**	**164.825,43**	**118,12%**
		231H	4	25.279,43	18,12%	0,00	0,00%	139.546,00	25.279,43	18,12%	164.825,43	118,12%
	19102RM19	**Total**	**1**	**2.600,00**	**0,59%**	**0,00**	**0,00%**	**440.906,00**	**2.600,00**	**0,59%**	**443.506,00**	**100,59%**
		231H	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
	19102RM20	**Total**	**1**	**1.000,00**	**0,10%**	**0,00**	**0,00%**	**969.982,00**	**1.000,00**	**0,10%**	**970.982,00**	**100,10%**
		231H	1	1.000,00	0,10%	0,00	0,00%	969.982,00	1.000,00	0,10%	970.982,00	100,10%
	19102RM21	**Total**	**7**	**30.544,00**	**10,88%**	**-1.744,00**	**-0,62%**	**280.733,00**	**28.800,00**	**10,26%**	**309.533,00**	**110,26%**
		231H	7	30.544,00	10,88%	-1.744,00	-0,62%	280.733,00	28.800,00	10,26%	309.533,00	110,26%
	19102RM22	**Total**	**7**	**20.300,00**	**3,11%**	**0,00**	**0,00%**	**652.355,00**	**20.300,00**	**3,11%**	**672.655,00**	**103,11%**
		231H	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
	19102RM23	**Total**	**7**	**65.960,00**	**9,61%**	**-960,00**	**-0,14%**	**686.548,00**	**65.000,00**	**9,47%**	**751.548,00**	**109,47%**
		231H	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
	19102RM24	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**440.846,00**	**0,00**	**0,00%**	**440.846,00**	**100,00%**
		231H	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
	19102RM25	**Total**	**8**	**93.200,00**	**2,23%**	**0,00**	**0,00%**	**4.180.262,00**	**93.200,00**	**2,23%**	**4.273.462,00**	**102,23%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
	19001	**Total**	**72**	**7.816.494,93**	**11,81%**	**-12.672.000,05**	**-19,15%**	**66.188.926,00**	**-4.855.505,12**	**-7,34%**	**61.333.420,88**	**92,66%**
		239M	72	7.816.494,93	11,81%	-12.672.000,05	-19,15%	66.188.926,00	-4.855.505,12	-7,34%	61.333.420,88	92,66%
	19010	**Total**	**50**	**52.349.339,64**	**28,91%**	**-21.077.160,17**	**-11,64%**	**181.072.597,00**	**31.272.179,47**	**17,27%**	**212.344.776,47**	**117,27%**
		232E	50	52.349.339,64	28,91%	-21.077.160,17	-11,64%	181.072.597,00	31.272.179,47	17,27%	212.344.776,47	117,27%
	19011	**Total**	**74**	**51.111.799,25**	**4,60%**	**-744.864,13**	**-0,07%**	**1.110.193.047,00**	**50.366.935,12**	**4,54%**	**1.160.559.982,12**	**104,54%**
		231D	36	17.343.989,30	3,67%	-361.996,82	-0,08%	471.996.926,00	16.981.992,48	3,60%	488.978.918,48	103,60%
		231I	38	33.767.809,95	5,29%	-382.867,31	-0,06%	638.196.121,00	33.384.942,64	5,23%	671.581.063,64	105,23%
	19012	**Total**	**47**	**3.307.483,17**	**0,73%**	**-3.595.718,82**	**-0,80%**	**450.655.867,00**	**-288.235,65**	**-0,06%**	**450.367.631,35**	**99,94%**
		231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
		231C	21	1.557.140,12	8,18%	-249.615,73	-1,31%	19.034.619,00	1.307.524,39	6,87%	20.342.143,39	106,87%
		231F	23	1.750.343,05	0,52%	-1.776.990,20	-0,53%	338.234.187,00	-26.647,15	-0,01%	338.207.539,85	99,99%
	19013	**Total**	**41**	**19.779.877,34**	**48,80%**	**-1.652.158,37**	**-4,08%**	**40.535.484,00**	**18.127.718,97**	**44,72%**	**58.663.202,97**	**144,72%**
		232B	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	19017	**Total**	**44**	**17.632.163,09**	**8,57%**	**-6.095.199,61**	**-2,96%**	**205.835.759,00**	**11.536.963,48**	**5,60%**	**217.372.722,48**	**105,60%**
		232F	44	17.632.163,09	8,57%	-6.095.199,61	-2,96%	205.835.759,00	11.536.963,48	5,60%	217.372.722,48	105,60%
	19018	**Total**	**74**	**1.201.916,24**	**6,46%**	**-1.329.353,74**	**-7,15%**	**18.604.108,00**	**-127.437,50**	**-0,68%**	**18.476.670,50**	**99,32%**
		232A	74	1.201.916,24	6,46%	-1.329.353,74	-7,15%	18.604.108,00	-127.437,50	-0,68%	18.476.670,50	99,32%
	19020	**Total**	**23**	**1.536.161,06**	**10,78%**	**-205.215,59**	**-1,44%**	**14.251.242,00**	**1.330.945,47**	**9,34%**	**15.582.187,47**	**109,34%**
		239O	23	1.536.161,06	10,78%	-205.215,59	-1,44%	14.251.242,00	1.330.945,47	9,34%	15.582.187,47	109,34%
	19102	**Total**	**236**	**10.201.547,08**	**2,07%**	**-9.972.341,31**	**-2,02%**	**492.878.675,00**	**229.205,77**	**0,05%**	**493.107.880,77**	**100,05%**
		231B	10	53.992,63	0,33%	-24.350,03	-0,15%	16.131.821,00	29.642,60	0,18%	16.161.463,60	100,18%
		231E	5	201.524,30	5,09%	-1.000,00	-0,03%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
		231G	24	641.066,33	0,98%	-672.430,44	-1,03%	65.509.298,00	-31.364,11	-0,05%	65.477.933,89	99,95%
		231H	91	3.392.442,82	1,53%	-7.797.100,74	-3,53%	221.141.905,00	-4.404.657,92	-1,99%	216.737.247,08	98,01%
		231J	48	2.533.468,98	4,39%	-493.956,07	-0,86%	57.703.444,00	2.039.512,91	3,53%	59.742.956,91	103,53%
		239N	58	3.379.052,02	2,63%	-983.504,03	-0,77%	128.436.283,00	2.395.547,99	1,87%	130.831.830,99	101,87%
20	**Total**		**201**	**307.822.580,03**	**46,17%**	**-3.414.707,54**	**-0,51%**	**666.691.627,00**	**304.407.872,49**	**45,66%**	**971.099.499,49**	**145,66%**
	20001	**Total**	**55**	**1.433.612,99**	**3,95%**	**-736.623,49**	**-2,03%**	**36.309.260,00**	**696.989,50**	**1,92%**	**37.006.249,50**	**101,92%**
		923M	55	1.433.612,99	3,95%	-736.623,49	-2,03%	36.309.260,00	696.989,50	1,92%	37.006.249,50	101,92%
	20015	**Total**	**57**	**76.033.293,61**	**23,15%**	**-1.615.650,62**	**-0,49%**	**328.483.601,00**	**74.417.642,99**	**22,65%**	**402.901.243,99**	**122,65%**
		241M	57	76.033.293,61	23,15%	-1.615.650,62	-0,49%	328.483.601,00	74.417.642,99	22,65%	402.901.243,99	122,65%
	20016	**Total**	**26**	**352.313,01**	**3,88%**	**-224.501,84**	**-2,47%**	**9.070.907,00**	**127.811,17**	**1,41%**	**9.198.718,17**	**101,41%**
		494M	26	352.313,01	3,88%	-224.501,84	-2,47%	9.070.907,00	127.811,17	1,41%	9.198.718,17	101,41%
	20017	**Total**	**39**	**228.768.106,42**	**84,73%**	**-674.392,80**	**-0,25%**	**269.998.950,00**	**228.093.713,62**	**84,48%**	**498.092.663,62**	**184,48%**
		241A	39	228.768.106,42	84,73%	-674.392,80	-0,25%	269.998.950,00	228.093.713,62	84,48%	498.092.663,62	184,48%
	20114	**Total**	**24**	**1.235.254,00**	**5,41%**	**-163.538,79**	**-0,72%**	**22.828.909,00**	**1.071.715,21**	**4,69%**	**23.900.624,21**	**104,69%**
		494M	24	1.235.254,00	5,41%	-163.538,79	-0,72%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
25	**Total**		**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		951M	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**34**	**665.912.580,16**	**86,83%**	**-223.056.644,71**	**-29,08%**	**766.941.179,00**	**442.855.935,45**	**57,74%**	**1.209.797.114,45**	**157,74%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	26001	**Total**	**34**	**665.912.580,16**	**86,83%**	**-223.056.644,71**	**-29,08%**	**766.941.179,00**	**442.855.935,45**	**57,74%**	**1.209.797.114,45**	**157,74%**
		929N	34	665.912.580,16	86,83%	-223.056.644,71	-29,08%	766.941.179,00	442.855.935,45	57,74%	1.209.797.114,45	157,74%
30	**Total**		**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	30001	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
		929N	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%